

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Completion Dates for the New Headquarters Building

FROM: John M. Ray
Director of Logistics

EXTENSION

NO. DD/A Registry
86-1595XDATE
16 September 1986

TO: (Officer designation, room number, and building)

MS/DA 17 SEP 1986

DATE

RECEIVED FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. EXA/DDA
7D24 Hqs

17 SEP 1986 9/17

JP

2. ADDA

17 SEP 1986

A

3. DDA
7D24 Hqs

18 SEP 1986

WAF

4.

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DDA Reg.

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Bill/Hank:

Attached hereto is a copy of a memorandum furnished me by C/NBPO regarding completion dates for the new building submitted by Art Carlucci, GSA Project Manager. The estimates which were provided you several months ago were not that far off. From the attached you will note that the currently scheduled completion date for computer space is May 1987. For the North Tower, the completion date is August of 87, and the South Tower is currently scheduled for completion in November of 87. As stated by C/NBPO, these time frames should allow OIT the capability of wiring and equipping the center section earlier than previously anticipated. You will note that C/NBPO will be getting monthly status reports, and he will continue to track closely any changes in completion dates. We will keep you informed.

DD/A REGISTRY
FILE: 4-5-8



General National
Services Capital
Administration Region Washington, DC 20407

Date : September 12, 1986

Reply to : Arthur J. Carlucci, Project Manager

Subject: Project Schedule and Milestone Completion Dates - Status Report

STAT

Chief, NBPO

Pursuant to your request of September 11, 1986, we will provide your office with a monthly status report of progress on the new building.

The status report will be based on the updated schedule that the contractor and the critical path method (CPM) consultant prepare and submit to this office once each month. The updated schedule is received in this office around the end of the month and shows the progress/status of thousands of individual activities (tasks of short duration, 15 to 20 days). The updated schedule also summarizes the contractor's current progress with respect to the project schedule and forecasts a completion date for the project, based on the scheduled time to complete the remaining activities on the critical path.

We will summarize the updated schedule for you and present the "forecast" to you in our report.

The purpose of the updated schedule, as you know, is to see where the project stands at a given time and to make certain adjustments to the existing schedule to make up for any lag in progress that shows up or to accept, and reflect in the schedule, certain things that happen, that cannot be overcome.

As of this date, the flooding of the steel fabricator's plant and the problem of the approval of the steel shop drawings are the only items that have been accepted by the Government and have now impacted the original contract scheduled completion dates.

This impact shows up on the "August" schedule update and forecasts the following:

1. The new "overall" project completion date is now established as September 9, 1987. This represents an extension of 36 calendar days (flood impact days) to the original completion date of August 4, 1986.

^ should be 1987.

STAT

MEMO TO
 September 12, 1986
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The "August" updated schedule forecasts that the overall project completion date is November 25, 1987, or 55 days late.

✓
NOV'87

2. The new completion date for the headquarters (south tower) building is now established as September 9, 1987. This represents an extension of 70 calendar days added to the original date of July 1, 1987.

The "August" updated schedule forecasts that the south tower completion date is November 6, 1987, or 42 days late.

✓
NOV'87
 (Oct 87)

3. The new completion date for the north tower is now established as May 31, 1987. This represents an extension of 90 calendar days added to the original date of March 1, 1987.

The "August" updated schedule forecasts that the north tower completion is August 13, 1987, or 53 days late.

✓
AUG'87
 (54 87)

4. The new completion date for the computer space is now established as March 31, 1987. This represents an extension of 90 calendar days added to the original date of December 31, 1986.

The "August" updated schedule forecasts that the computer space completion is May 18, 1987, or 34 days late.

✓
MAY'87
 (Sep 87)

All of the above newly established completion dates are based on the recent time extension that was granted the contractor due to the "flooding" and the shop drawing "approval" issues.

The "August" updated schedule forecasts are simply that (a forecast) and indicate to the project managers that the job needs more workers, or extended work hours, more equipment and/or logic changes/revisions to the CPM schedule.

AJC:pb